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<p><u>Project 1</u> The new innovative</p>	<p>ver proc CM</p>	<p>ips Integrate project delivery</p>	<p>ie ice thod.</p>	<p>lding was the fir rc</p>	<p>the UAA campus using the</p>
<p><u>Project 2</u> Design 2</p>	<p>n n:</p>	<p>er Gunsul F sociation wi M Engineers</p>	<p>a ZG CI Hy vi: La</p>	<p>Partnership - Prin nc.; Earl Walls on; Land Design</p>	<p>al oc ort ect liated Engineers NW;</p>
<p>Construct</p>	<p>n C</p>	<p>or Corner</p>	<p>e Jon</p>	<p>ction General Co</p>	<p>ac</p>
<p><u>Project 3</u> After the approxin within IS Informat CM@R additional meeting comment least imp ramps, &amp; improver when the</p> <ul style="list-style-type: none"> <li>• Appl seali mete prov</li> <li>• An Depa ISB/ And</li> </ul>	<p>iew Con ly for Te ces eed ee ugg ve r ition nts). ive ima reba with g s ition ent rary rox</p>	<p>es Phillips Integ the (March title Design ogt Departn lenentation or future im ed ISB L s some of th of the identi ning, stair roximately \$ ool over occ \$747,000 g/emergency nunication a power for v 67,000 was miscellaneous ng lot &amp; circ y \$410,000</p>	<p>d Sc 2010 m Bu et th filing ve men ns L m ini defici #1 4,000 nc. T mis wer u y; cu in fre entled og ad on pa expen</p>	<p>e Building wa e UAA FP&amp;C ng Manager &amp; Facilities Maint unctionality opini Approximately ed Tracking S construction con ies... (pressurize s structure, bui s encumbered &amp; amount includes aneous Corner des all in the Vi nizing BAS syste s; upgrades to A u the UAA term n the ASET La by Users for the</p>	<p>fu ce 7 C nc s, sp ead ger in ng ber Contract modifications for: suite; upgrading gas/electric boiler stack modifications; T co Ti al e ConocoPhillips Integrated onstruction office where the project there were several -Adams). With subsequent ilities/Design Services, the o recent CM@R projects on IAA Seawolf Sports Arena UAA Engineering Building,</p>
<p><u>Supporti</u> • Final • ISB • ISB • CM@ Scier CM@ sugg conc UAA the curre both</p>	<p>Doc jec tra son Au Bu pro ons nce &amp;C hor y ur ren</p>	<p>s get lifications ned Tracking eport - Not was the fir was utilized mprovement the UA St e incorporate ampus... (th ons truction; a ler design).</p>	<p>er dsh s ide ject f bu ing le by id P ary o AA I he M</p>	<p>ed earlier in th JAA Facilities P e course of the independent at rement Office e suggested impr lth Science Bui Housing Renova</p>	<p>re ni ns or U er ng n</p>

Integrated Science Building

UNIVERSITY OF ALASKA

17-Oct-12

Project Name: UAA Int by: Stan Vanover  
 MAU: UAA 12002 / 564226 / 564250 / 590017 / 51528

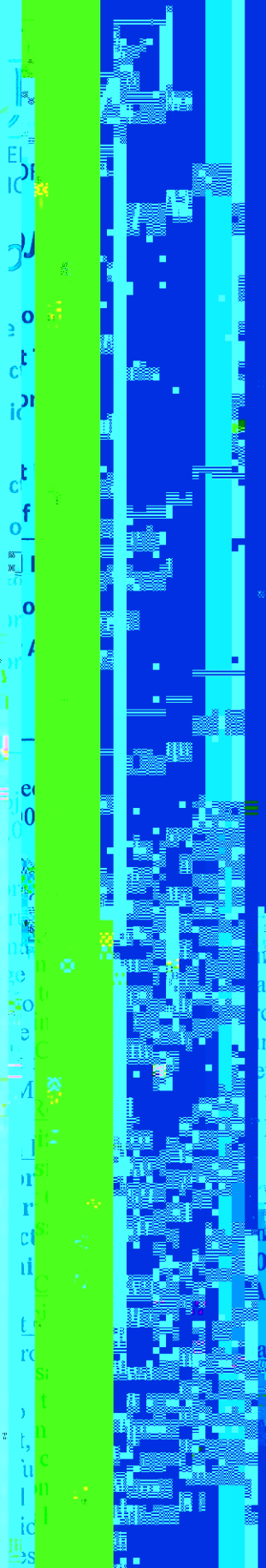
Building: Integrated Science Bldg Date: 120,000  
 Campus: UAA Prepared SDA Budget  
 Project #: 512002 Acct #: 5

Total GSF Affected by Project: 130,293

**PROJECT BUDGET**

<b>A. Professional Services</b>	6,000,000	FINAL
Advance Planning, Program Development	350,000	
Consultant: Design Services	300,000	590,281
Consultant: Construction Phase Services	12,500	3,625,770
Consul: Extra Services (Add'l Inspections/T&B, etc.)	12,500	12,535
Site Survey	75,000	271,475
Soils Testing & Engineering	140,000	
Special Inspections		78,300
Plan Review Fees / Permits	<b>6,890,000</b>	171,794
Other		187,257
	63,500,000	76
		<b>1,937,412</b>
<b>B. Construction</b>	5,000,000	
General Construction Contract(s)	<b>68,500,000</b>	7,346,201
Other Contractors	571	995,605
Construction Contingency		
	3,500,000	<b>1,341,806</b>
<i>Construction Cost per GSF</i>		594
<b>C. Building Completion Activity</b>	1,500,000	
Equipment		1,050,000
Fixtures		
Furnishings	150,000	744,034
Signage not in construction contract	500,000	59,038
Move-Out Costs		
Move-In Costs	1,500,000	53,125
Art		700,000
Other (Interim Space Needs or Temp Reloc. Costs)	<b>7,150,000</b>	3
OIT Support		572,000
Maintenance Operation Support		60,992
	4,332,587	<b>2,239,189</b>
<b>D. Owner Activities &amp; Administrative Costs</b>	127,413	
Project Png, Staff Support, SW	<b>4,460,000</b>	2
Project Management	<b>87,000,000</b>	90,180,975
Misc. Expenses: Advertising, Printing, Supplies, Etc.	<b>4,000,000</b>	94,618
	<b>91,000,000</b>	<b>1,275,593</b>
<b>E. Total Project Cost at SDA</b>	758	<b>1,794,000</b>
<b>F. Conoco-Phillips Donation</b>	<b>91,000,000</b>	91
<b>G. Total Project Cost</b>		
<i>Total Project Cost per GSF</i>		697
<b>H. Total Appropriation(s)</b>		<b>1,000,000</b>
<b>I. Residual Funding - 2nd Cycle Commissioning</b>		<b>206,000</b>





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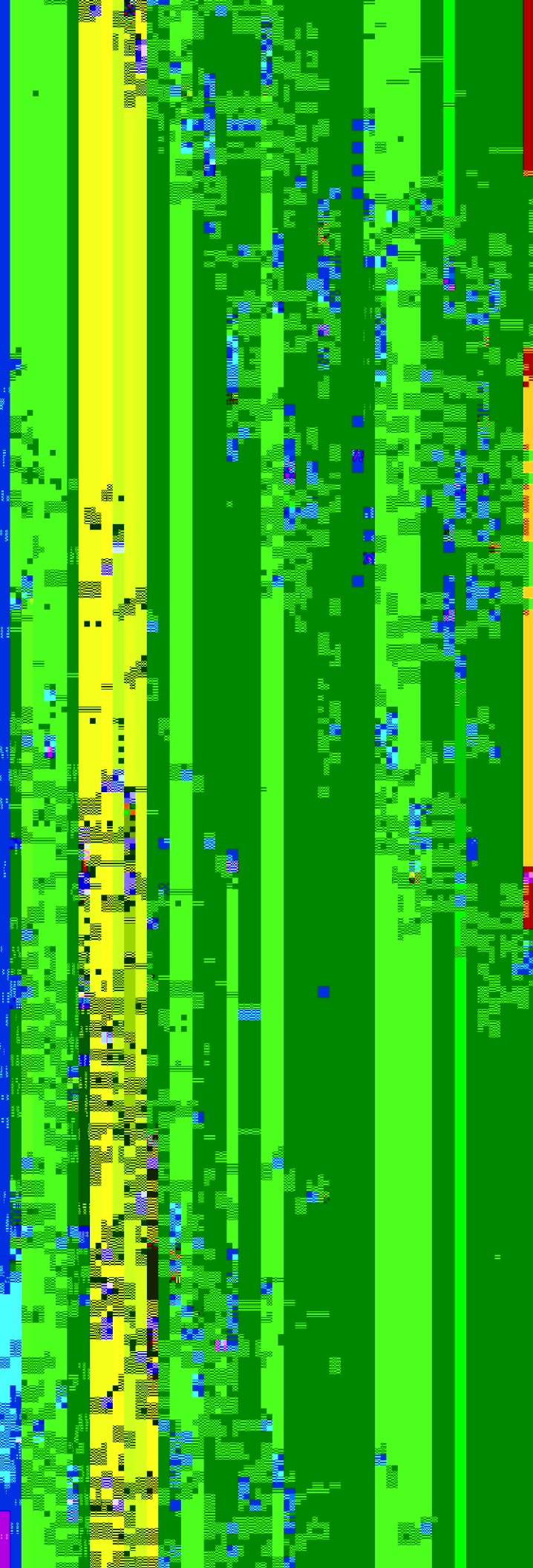
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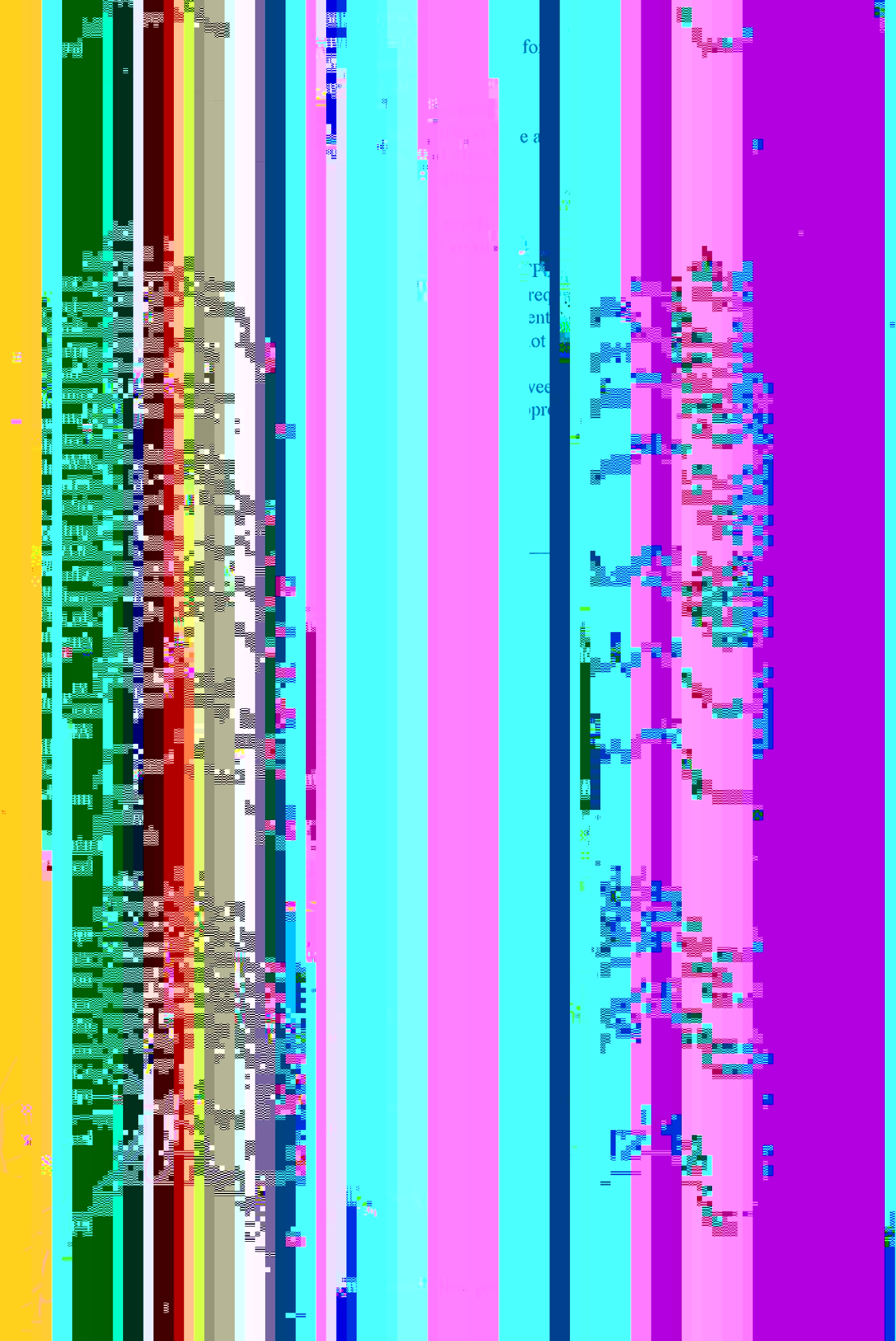
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Project Name			
MAU:	OF ALASKA		
Building:			
Campus:	UAA Integrated Science Building		
Project #:	5	UAA 3	
Total GSF Affected	Integrated Science Bldg	Date: 17-Oct-12	
PROJECT BU	JAA	Prepared By: Stan Vanover	
A. Profess	12002	Acct # 512002 / 564226 / 564250 / 590017 / 51528	
Advanced	Directed by Project:	120,000	590,293
Consult	SDA Budget	6,600,000	6,600,000
Consult	Professional Services	-	2,000,281
Consult	Site Planning, Program Development	-	25,770
Site Sur	Site Design Services	6,000,000	12,535
Soils Te	Construction Phase Services	350,000	171,475
Special	Extra Services (Add'l Inspections/T&B, etc.)	300,000	12,500
Plan Re	Survey	12,500	12,500
Other	Structuring & Engineering	12,500	78,300
	Inspections	75,000	7,971,794
B. Constr	Review Fees / Permits	140,000	37,257
Genera			5,300,000
Other C		6,890,000	9,374,412
Constr	Construction Contract(s)	63,500,000	77,346,201
Constr	Contractors		35,605
C. Buildi	Construction Contingency	5,000,000	
Equipm		68,500,000	71,041,806
Fixture	Cost per GSF	571	594
Furnish	Completion Activity		700,000
Signage		3,500,000	50,000
Move-C			
Move-I		1,500,000	14,034
Art	Art in construction contract		769,038
Other (	Soft Costs		
OIT Sup	Soft Costs	150,000	53,125
Mainte		500,000	60,000
	Interim Space Needs or Temp Reloc. Costs)		3,200,000
D. Owner		1,500,000	72,000
Project	Project Operation Support		60,992
Project		7,150,000	2,189,189
Misc. E	Activities & Administrative Costs		
	Building Staff Support, SW		2,200,000
E. Total Pr	Management	4,332,587	2,780,975
F. Conoco	Expenses: Advertising, Printing, Supplies, Etc.	127,413	14,618
G. Total P		4,460,000	75,593
Total	Project Cost at SDA	87,000,000	91,000,000
H. Total A	Phillips Donation	4,000,000	1,000,000
I. Residu	Project Cost	91,000,000	2,000,000
	Project Cost per GSF	758	697
	Appropriation(s)	91,000,000	91,000,000
	Final Funding - 2nd Cycle Commissioning		16,000