

UNIVERSITY  
ANNIVERSARY  
CHC

TO:

THRU

THRU

THRU

THRU

THRU

THRU

THRU

THRU

THRU

THRU

THRU

THRU

FROM

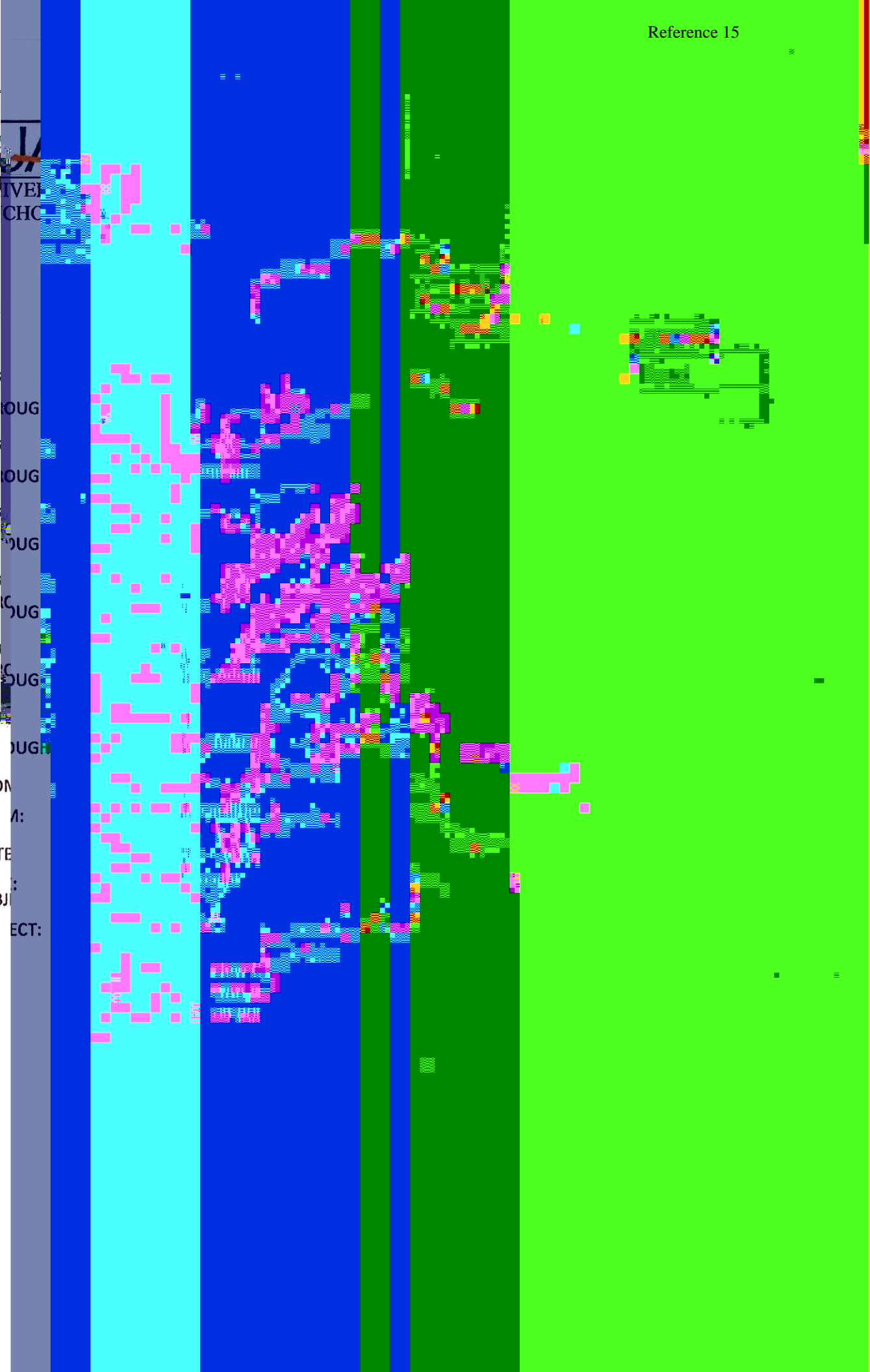
DATE

DATE

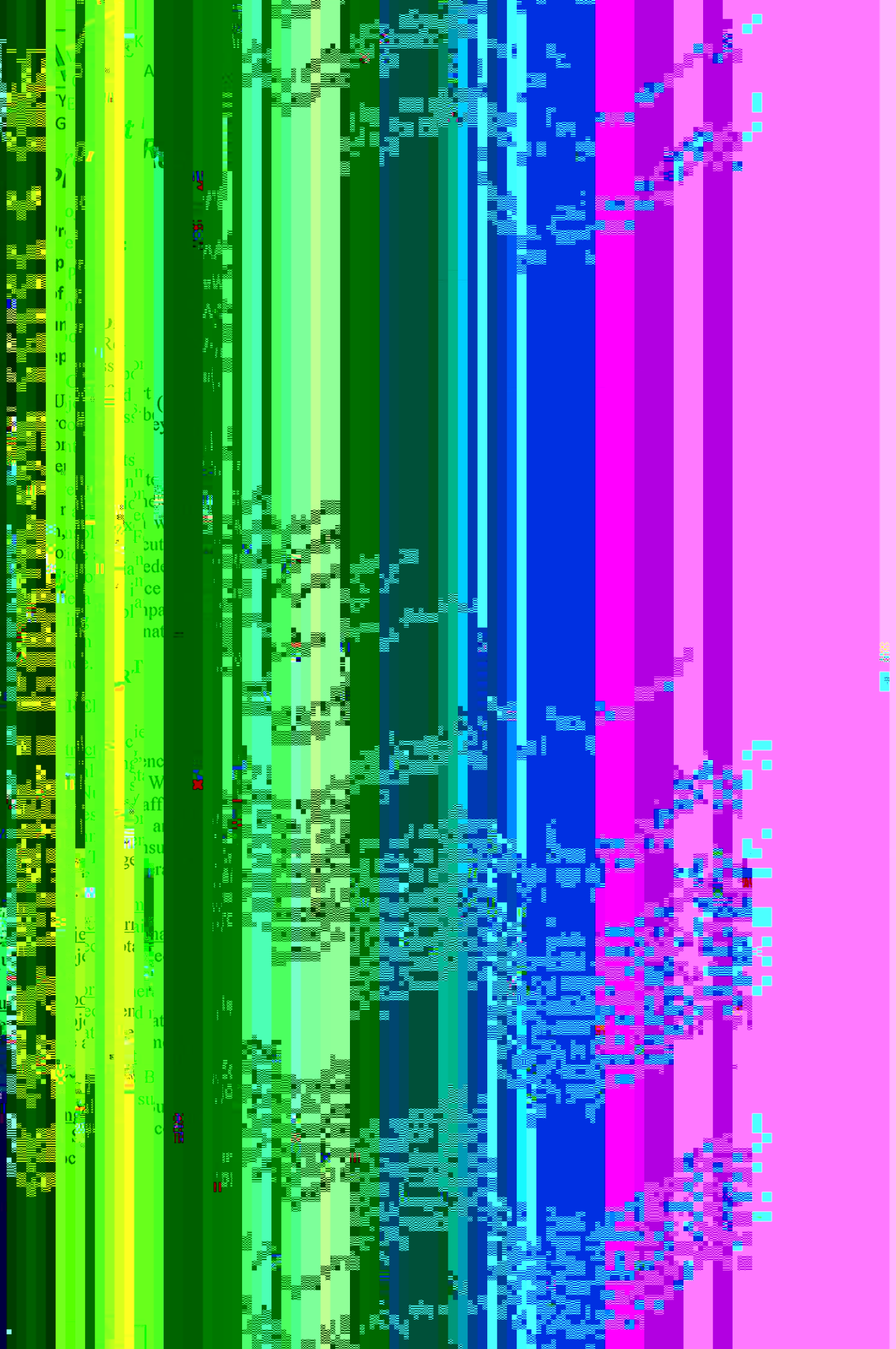
SUBJECT

SUBJECT

Cc:



U  
A  
f  
N  
P  
L  
D  
I  
A  
th  
D  
T  
c  
ti  
s  
a  
m  
p  
r  
dis  
BC  
Pro  
Th  
s  
it  
M  
F  
ro  
C  
T  
V  
T  
li  
E  
T  
c



\$5,815,100. This amount is being requested to be allocated (See ISB Project Change Request) to three additional projects that will directly impact the building. The first project is for a Pedestrian Bridge that will connect the building to the new Engineering building. Based upon rough estimates, this work will require \$1,000,000. The bridge will help alleviate the need for additional parking and also provide a safer route than the crossing on the main road. The next project is the construction of 67 additional parking spaces for a total cost of \$1,285,165. The addition of new parking spaces will help satisfy the demand for parking on the campus. Lastly, we would like to spend the remaining balance of \$250,000 on the ISB Phase 2 conceptual design. This will allow us to reevaluate the original design for Phase 2 for the UAA College of Health Sciences and prioritize the needs.

Annual Facility Costs	Project Amount	Actual Amount
Maintenance & Repair	\$5,406	\$1,000
Utilities	\$1,216	\$1,000
Operations	\$2,576	\$1,000
<b>Project Actual Annual O&amp;M Cost</b>	<b>\$5,198</b>	<b>\$3,000</b>

Total Project Cost and Funding Sources	Fund Account	Actual Amount
FY08 Initial appropriation	564--17043	\$5,000,000
FY09 Initial appropriation	564--17064	\$4,000,000
<b>Total Project Cost at SDA</b>		<b>\$4,000,000</b>

**Final Project Expenditure** \$4,000,000

Project Schedule	Activity	Start Date	End Date
DESIGN	Project Initiation (Unified Health Sciences/Neuroscience)	January 2008	January 2008
	Primary Administrative Approval	January 2008	February 2008
	Conceptual Design	January 2008	June 2008
	Final Project Approval	June 2008	July 2008
	Schematic Design	July 2008	January 2009
CONSTRUCTION	Schematic Design Approval	January 2009	February 2009
	Construction Documents	February 2009	April 2009
OPERATION	CONTRACT AWARD	May 2009	June 2009
	Construction Contract Award	January 2009	February 2009
POST-OPERATION	Construction	June 2009	July 2009
	Construction Complete	July 2009	August 2009
	Beneficial Occupancy	August 2009	September 2009
	Warranty Period	September 2009	December 2009

**Project Delivery Method**  
This project utilized a Construction Manager at Risk delivery method.

1 1 6	<u>Project Team</u> Design Team – Living Instruction Contract	on. - C	Arch itects	Construction General Contractor
1 6 1	<u>Project Review Result</u> July 10, 2012, UA agenda. The purpose to obtain feedback from	Fac ility the	Plan ning man s	ing & Construction hosted a HSB Post Occupancy Meeting to discuss the project's concept, its design, implementation, and future reference.
1 1 1 1 1 1	ring the feedback s re the limited progr h the Wireless Inte tem, lack of parkin cture chosen for th h the University.	ioi n s et S pa pa	ise s im re , u ll k c f j proj	ought up several items of note. Some of the most notable items student study space, limited facility storage, limited connectivity locking and locking problems generated from the Millennium ture/photo hanging systems, as well as the overall building t. All of these items will be acknowledged in all future projects
1 1 6	proximately \$472,5 iversity took over c upancy feedback sh	w up ioi	un be Th s	d & expended throughout HSB after July 2011 when the amount included many of the items identified during the post-
1 1 1	<u>Supporting Document:</u> Final Project Budg HSB CMAR Audi HSB Project Mod	Rep cat	im n	

